

QTR 3, 2015 PROGRESS REPORT



**KYAMULIBWA ANTI - AIDS
PROGRAM**

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ACTIVITIES AND MONITORING & EVALUATION OF EACH PROJECT

1. Girls/Female Empowerment Project

One of the KAP's values is "Fair Treatment & Empowerment" With that, KAP then decided to start a project related to the challenges faced by the girls/female youths in order to reduce their redundancy, obtain one on one free talks, better interactions and above all empower them to live better lives. This is an ongoing project until December, 2015

Activity.1. Providing health talks & HIV/AIDS counseling at Kyamulibwa Health center III.

Every Monday of the week, KAP staffs go to Kyamulibwa Health Centre III to give health talks and HIV/AIDS counseling services to patients at this health center.

Here we exchange ideas concerning various health issues ranging from good sanitation, personal hygiene, abstinence from sex for the unmarried, use of condoms, Sexually Transmitted Infections (STIs), early pregnancies, rape, defilement, balanced diet, among others.



KAP Field officer giving a talk and exchanging ideas with the patients at Kyamuliibwa Health Center III

Activity.2. Monitoring & evaluation

KAP staff were able to do monitoring & evaluating some of the Female Youth Income Generating Activities (IGAs). For example Kabuswaga Youth women Groups have a project that deals in events management and they received some initial capital from KAP which they used to buy some sauce pans which they hire on functions as you may see in the pictures below;



Kabuswaga Youth Women Group's sauce pan hired on some function

As KAP officials, we found out that this group put at good use the initial capital they received from KAP and they are really progressing.

We witnessed KAP female beneficiaries completing and graduating off the hairdressing school of Maama Shamilah.

Due to KAP's interest in empowering a girl child, Joseph & Christine (some of KAP Management team) were requested to be part of the Board of Committee members of Maama Shamilah school of beauty.



Some of the KAP female beneficiaries graduate off the beauty school



Board of committee members for Maama Shamilah School of beauty standing up for recognition before the parents

2. Restoration of sustainable environment protection and health enhancement using our natural resources Project



Current progress of the project;







Some of the members working on the model farm



Coffee tree

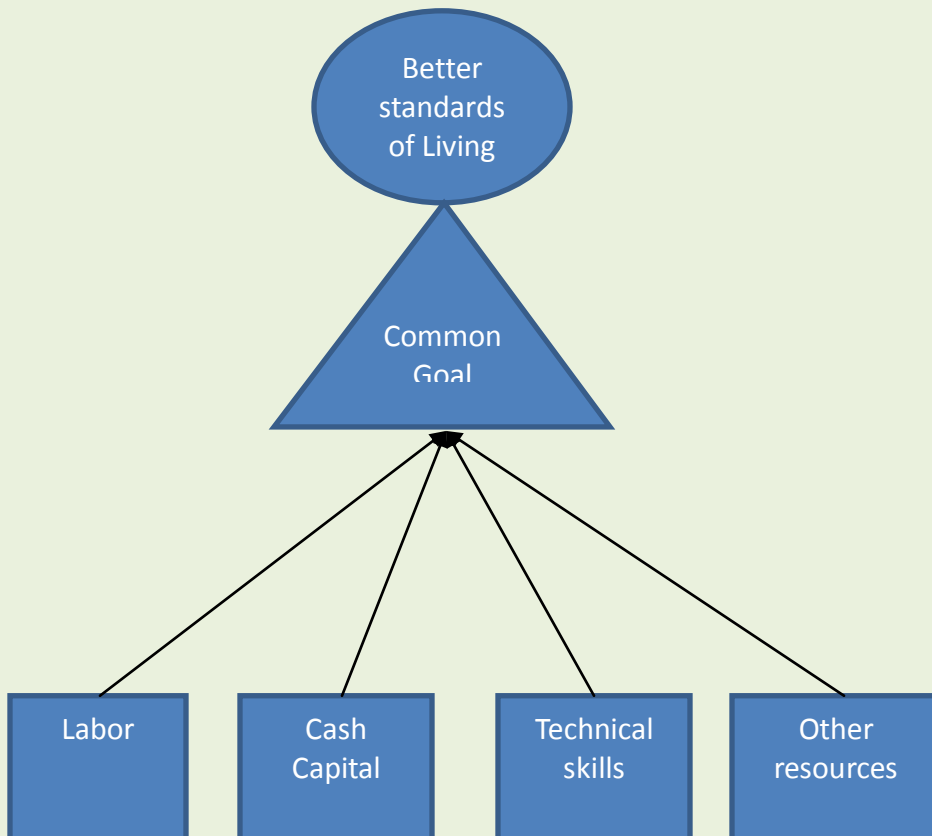
Ovacado fruit tree



Mango fruit tree

Orange fruit tree

4. **Fellowship project.** Here people with different resources with a common interest come together and make a project together.





The Homemade noodles group with some of their product. This group was being trained by their supporters from Germany on how to use modern packing machines.

KAP fellowship model farm;

As a way of generating income for KAP, we also engage the members in fellowship activities. Here the members grow some vegetables, bananas, tomatoes, cabbages, green paper, cereals like peas, maize & ground nuts. This also acts as a fellowship model farm. As members get involved in this KAP fellowship farm, they are further encouraged and motivated do the same in their communities. Below are the current crops in the KAP fellowship farm;



Cabbages



Tomatoes



Bananas grown on the model farm

- From the ongoing KAP projects, the beneficiaries are encouraged to promote fellowship projects
- KAP earns an income from these fellowship farms which it uses for KAP activities.
- KAP members under their fellowship projects also earn **an income from which some have formed own SACCOs.**

3. Fostered Kids Project

KAP recognizes the members who have shown commitment beyond expectation to develop themselves at any cost. KAP therefore selected a child from the recognized members to sponsor their education. This is also to motivate other KAP members/beneficiaries to work towards success. With education offered to the children, they will be able to earn a better living as well those families they are coming from.

1. Kyokunda Zubeda. P.3 (St.Benedict Kibuuka Primary School Kiwaawo)

Zubeda's parents are both HIV infected and are good clients of KAP. They have five children and are in a poor state. Kyokunda Zubedda's life state is not so bad but needs some medical checkup. She is academically promising as indicated by her academic reports of Terms 1 & 2 respectively.

2. Katongole Edward of baby class (St. Benedict Kibuuka Primary School Kiwaawo)



Edward & Zubedda

Edward is under the care of his grandmother who is very poor and old.

Poor and old as she is, she looks after more than five grand children. Katongole's state of life is doubtful; he is ever appearing to be very weak. He needs some medical checkup because he even always complains of abdominal problems. Academically katongole is promising.

3. Ssekyanzi Ronald P.1 (St. Theresa Kindergarten Kitulikizi)



He is being looked after by his grandmother Nabachwa Rose. Nabachwa Rose is a poor widow and HIV infected. She is the representative of the Vulnerable on KAP Board.

Ssenkyanzi is still academically weak and therefore needs some improvement. His health also needs some medical checkup because he is ever disturbed by fever and thus affects his academic performance.

LOOKING FORWARD/ WORK PLAN FOR QTR 4 2015 AND YR2016 (2015 /2016)

KAP will continue to focus on its objectives as a road map to its mission and vision. KAP will also continue creating new projects built up on the existing projects to ensure the projects' objective sustainability and have a reasonable assurance of the overall mission and vision. KAP will also promote income generating activities to promote sustainability of the already laid projects. KAP IGAs will also enable KAP finance its administration costs. Below are the projects and activities intended for QTR 4, 2015 and YR 2016;

- Continue with Restoration of sustainable environment protection and health enhancement using our natural resources Project.
- Finalise the Girls/Female Empowerment Project activities, monitor and evaluate/measure the intended project objectives.
- Youth Intervention phase III Project (new Project): **Objectives: To disseminate information on Behavior Change Communication (BCC) among the youths of today, as a measure of prevention of HIV and other Sexually Transmitted Diseases. To carry out career guidance in schools.**
- KAP Fostered Kids Project: Ensure the 3 KAP fostered children have all the required needs for school and monitor their performance both health wise, socially and education.
- Strengthen Membership capacity to promote fellowship projects thus promoting the organization slogan "Together We Can Do More"
- Mobilize more partners to further promote our slogan "Together We Can Do More"
- Extend KAP services to more communities
- Funds fundraising activities.

KAP INCOME GENERATING ACTIVITIES.

- Mobile Money services
- Fellowship project
- Produce Project

Financial Summary;

In QTR 3, KAP accounts for the financial year ending July, 2015 were audited. Here we received "Un qualified" auditor's opinion and below is the summary of the financial position and performance.

Statement of financial position
As at 31st July 2015

	Notes	As at 31st July 2015 UGX
Non-current assets		
Property, plant and equipment	7	9,383,333
		9,383,333
Current assets		
Trade and other receivables	9	5,043,500
Cash and Bank Balances	10	21,959,980
		27,003,480
		36,386,813
Equity & Liabilities		
Capital and Reserves		
Accumulated funds	8	3,123,500
Surplus		33,263,313
Total Equity		36,386,813
Non current Liabilities		
Current liabilities		
		36,386,813
TOTAL EQUITY AND LIABILITIES.....		36,386,813

Statement of comprehensive income
For the year ended 31st July 2015

	Notes	For year ended 31st July 2015 (UGX)
Income		
Funds from donors & members	1	47,845,480
Project Direct Costs	e)	10,985,000
Gross income		36,860,480
Other Income	2	4,262,500
Total Incomes		41,122,980
Administrative expenses	f)	3,276,000
Other operating expenses	g)	4,483,667
Income/(Loss) before Depreciation and Interest		33,363,313
Finance cost	h)	(100,000)
Income/(Loss) before tax		33,263,313
Net Income for the year		33,263,313
Other Comprehensive Income		-
Total Comprehensive Income		33,263,313